



2007-2008 Profile of Oldham - Ramona School District 39-5

220 W 2nd St, Ramona, SD 57054

Home County: Lake

Area in Square Miles: 192

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$713,963	\$219,874	\$151,433	\$32,445
County	\$11,271	\$0	\$0	\$0
State	\$331,027	\$0	\$0	\$0
Federal	\$65,589	\$0	\$35,004	\$0
Total	\$1,121,850	\$219,874	\$186,437	\$32,445

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$76,731	\$84,081

Ending Fund Balance

State Aid	
General Aid	\$307,619
Special Education	\$0
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$307,619

General	\$599,326
Capital Outlay	\$370,407
Special Education	\$103,428
Pension	\$179,439

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$748,654	\$85,544	\$85,395	\$0
PK Instruction	\$0	\$0	\$13,902	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$24,741	\$0	\$37,182	\$0
Administration Services	\$118,423	\$0	\$3,082	\$0
Transportation Services	\$54,654	\$4,137	\$21	\$0
Other Support Services	\$159,825	\$29,483	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$32,501	\$3,656	\$0	\$0
Total Expenditures	\$1,138,798	\$122,820	\$139,582	\$0

2007 Payable 2008 Taxable Valuations

Agricultural	\$93,599,828
Owner Occupied	\$11,322,813
Non-Ag Z	\$1,040,916
Other Non-Ag/Utilities	\$5,721,580
Total	\$111,685,137

2007 Payable 2008 Levy per Thousand

Agricultural	\$4.23
Non-Ag Z	\$5.79
Owner Occupied	\$6.65
Other Non-Ag/Utilities	\$14.22
Special Education	\$1.40
Capital Outlay	\$2.02
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student Data

Fall 2007 PK-12 Enrollment	124
Fall 2007 K-12 Fall Enrollment	118
Open Enrolled Students Rec'd	4
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	119.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	47.6%
% Special Needs Students	12.9%
Students Transported	69
Student to Staff Ratio	6.6
District Attendance Rate	96.4%
Number of Graduates	11

Enrollment

	ADA	ADM
K-8	76.773	79.311
9-12	35.366	37.036
Total	112.139	116.347

Cost per ADM

General Fund Only	\$9,783
Educational Funds*	\$10,860

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,024
IDEA Part B	\$27,831
Total	\$29,855

Special Education Placement Categories

Regular Classroom	
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	16

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	16

Teaching Staff Data

Average Teacher Salary	\$29,755
Experience Adjusted Salary	\$31,965
Avg Years of Experience	15.7
% with Advanced Degrees	0.0%
Certified Instructional Staff	18.8
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.